

# Departmental Outcomes Report Card

AY 2016-17

Department: \_\_\_\_\_

Submitted by: \_\_\_\_\_

Date Submitted: \_\_\_\_\_

<b>Institutional Support</b>					
(e.g., Academic Support, Student Support, Administration Support, Recruitment/Marketing, Retention, Noel Levitz )					
Strategic Area/ SACSCOC Standard	Baseline as of July 1, 2015	Projected Outcomes (Measurable goals)	Assessment Plan /Tool	Outcomes	Use of Outcomes/Results

<b>Financial Management</b>					
(Budget, Income, Grants, Operational Expenses, etc.)					
Strategic Area/ SACSCOC Standard	Baseline as of July 1, 2015	Projected Outcomes (Measurable goals)	Assessment Plan /Tool	Outcomes	Use of Outcomes/Results

<b>Human Resources</b>					
(e.g., Staffing, People/Professional Development, Community Outreach, Service )					
Strategic Area/ SACSCOC Standard	Baseline as of July 1, 2015	Projected Outcomes (Measurable goals)	Assessment Plan /Tool	Outcomes	Use of Outcomes/Results

# Departmental Outcomes Report Card

AY 2016-17

<b>Compliance/Governance</b>					
(e.g., Accreditation, NCAA, Required Reporting, Operational Policy & Procedures, Board of Trustees)					
Strategic Area/ SACSCOC Standard	Baseline as of July 1, 2015	Projected Outcomes (Measurable goals)	Assessment Plan /Tool	Outcomes	Use of Outcomes/Results

<b>Facilities &amp; Technology</b>					
e.g., (Information Technology, Master Plan, Sustainability/Green Efforts )					
Strategic Area/ SACSCOC Standard	Baseline as of July 1, 2015	Projected Outcomes (Measurable goals)	Assessment Plan /Tool	Outcomes	Use of Outcomes/Results

<b>Unit Specific Goals</b>					
(e.g., Goals specific to unit that may not fall under either Strategic Plan or SACSCOC, but is an important, or new initiative, to track )					
Strategic Area/ SACSCOC Standard	Baseline as of July 1, 2015	Projected Outcomes (Measurable goals)	Assessment Plan /Tool	Outcomes	Use of Outcomes/Results